VANEX VI

GOVERNMENT OF PAKISTAN NATIONAL COUNCIL FOR HOMOEOPATHY

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No. 1-1/2020-21 NCH (Budget)

Rawalpindi, the 30th June, 2020

SUBJECT:

MINUTES OF 155TH MEETING OF NCH BELD ON 29TH AND 30TH JUNE 2020, REGARDING BUDGET ESTIMATES OF THE COUNCIL FOR NEXT FINANCIAL YEAR 2020-21

A joint meeting of the Finance Committee of NCH and the Council on budget layout of NCH for the next Financial Year 2020-21, was held on 30th June 2020, through circulation of draft Budget Estimates to the members in the official WhatsApp group of the Council, for discussion and passage by the house, in wake of COVID-19 lockdown scenario and paucity of time due to close of financial year on the same date:

- 1) Homoeopathic Doctor Mahmoodul Haq Abbasi, President
- 2) Homoeopathic Doctor Rao Ghulam Murtaza, Vice President
- 3) Mr. Khalil Ahmad, Deputy Secretary (Budget)/CFC NCH.
- 4) Homoeopathic Doctor M.B. Jawed Awan, Member
- 5) Homoeopathic Doctor Muhammad Irfan Wali, Member
- 6) Homoeopathic Doctor Saeed ur Rehman Khattak, Member
- 7) Homoeopathic Doctor Muhammad Aslam Khan, Member
- 8) Homgeopathic Doctor Muhammad Asif Khan, Member
- 9) Homoeopathic Doctor Muhammad Moin Khan, Member
- 10) Homoeopathic Doctor Waheed Ahmad, Member
- 11) Homoeppathic Doctor Naeem Hafeez, Member
- 12) Homoeopathic Doctor Faisal Saleem, Member
- 13) Homoeopathic Doctor Muhammad IdreesTareen, Member
- 14) Homoe pathic Doctor Muhammad Tariq Khan, Member
- 15) Homoepoathic Doctor Javed Akhter, Member
- 16) Homoeopathic Doctor Raheel Muhammad, Member
- 17) Homoeopathic Doctor Siddique Ali Ansari, Member
- 18) Homoeopathic Doctor Ilahi Bux, Member
- 19) Homoeopathic Doctor Tabassum Hussain, Member
- 20) Homoeopathic Doctor Irum Naz Akhter, Member
- 21) Homoeopathic Doctor Aisha Nawaz, Member
- 22) Mr. Aamir Nadeem Ramay, Secretary / Registrar

2. Chairman, Finance Committee, NCH, apprised the honourable members that annual Budget of NCH for next Financial Year 2020-21 is required to be finalized before close of current Financial Year 2019-20, in the light of Rule 9 of NCH (Administration & Financial Management) Rules, 2008. As the current financial year 2019-20 will close on 30th June, 2020, and in wake of COVID-19 lockdown, convening

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regular meetings of Finance Committee and the Council was not found a viable option. He added that the draft Budget Estimates have been prepared after exhaustive discussion and deliberation with President, NCH, took place in NCH office on 29th June, 2020, wherein the head-wise expenditure during the current financial year 2019-20 as well as future needs in this regard, was taken into consideration.

- 3. Few members insisted on holding regular meeting instead of discussion through circulation. However, Chairman, Finance Committee, NCH, explained that as per Rules of Business, 1973, two methods are basically available for holding official meetings i.e. either through discussion in a meeting or through circulation amongst members. The President, NCH agreed and convinced the members to participate in discussion in the WhatsApp group being the only available choice.
- 4. Chairman, Finance Committee, NCH stated that the volume of budget outlay of the Council for the next financial year 2020-21 has been worked out to be Rs.115,220,907.00 as compared to current financial year's allocations of Rs.89,807,888. He added that the annual income/receipt/revenue of the Council during the current financial year 2019-20' in various heads remained 84,929,906.00 and the anticipated revenue to be earned by the Council in the next financial year 2020-21 may end up as Rs.100,244,000.00 Like current financial year's allocations, the Council has received Rs.3,432,000.00 as Grant-in-Aid from Government of Pakistan through M/o National health Services, Regulations & Coordination, for the next financial year 2020-21.
- 5. The members finally agreed to the draft Budget Estimates for the next financial year 2020-21 as detailed above and voted to pass the same, unanimously. They also stressed on the President to convene a regular meeting of the Council as soon as possible to discuss other agenda points as well.
- 6. Chairman Finance Committee, NCH appreciated and thanked the President and all members of the Finance Committee and the Council to show their interest, resolve and cooperation in passage of Budget Estimates of the Council for the next Financial Year 2020-21, within stipulated timeframe/deadline.

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